

## Franklin Regional Retirement FY2013 Appropriations

	percent of assessments to salaries (without ERI)	salaries	percent	PERAC	Early R.I.	Semi Annual Payments		July 1 Full Pay	
						Gen. Assessment	Semi Annual Total	July 1 Full Pay	Discount
Town of Ashfield	16.93%	401,192	1.33%		-	67,929	67,929	66,666	1,263
Town of Bernardston	16.93%	422,425	1.40%		-	71,504	71,504	70,174	1,330
Bernardston Fire & Water District	16.35%	15,622	0.05%		-	2,554	2,554	2,507	47
Town of Buckland	16.92%	519,315	1.72%		7,140	87,848	94,988	93,222	1,766
Town of Charlemont	16.93%	310,744	1.03%		-	52,606	52,606	51,628	978
Town of Colrain	16.93%	325,746	1.08%		9,483	55,160	64,643	63,441	1,202
Town of Conway	16.95%	741,240	2.46%		-	125,643	125,643	123,307	2,336
Town of Deerfield	16.94%	2,456,935	8.15%		-	416,255	416,255	408,514	7,741
Town of Erving	16.95%	1,214,324	4.03%		-	205,829	205,829	202,001	3,828
Franklin County Regional Housing Authority	16.96%	1,216,480	4.04%		-	206,340	206,340	202,503	3,837
Franklin County Solid Waste Management District	16.80%	124,655	0.41%		-	20,940	20,940	20,551	389
Franklin Regional Council of Governments	16.96%	2,036,188	6.76%		-	345,262	345,262	338,841	6,421
Franklin Regional Transit Authority	17.06%	218,574	0.73%		-	37,284	37,284	36,591	693
Frontier Regional School District	16.95%	1,747,771	5.80%		5,670	296,231	301,901	296,287	5,614
Town of Gill	16.93%	367,973	1.22%		11,927	62,311	74,238	72,857	1,381
Hawlemont Regional School District	17.04%	272,792	0.91%		-	46,478	46,478	45,614	864
Town of Hawley	17.17%	107,107	0.36%		-	18,387	18,387	18,045	342
Town of Heath	16.94%	253,247	0.84%		-	42,902	42,902	42,104	798
Town of Leyden	16.82%	115,355	0.38%		-	19,408	19,408	19,047	361
Town of Leverett	16.96%	945,513	3.14%		13,296	160,373	173,669	170,439	3,230
Mahar Regional School District	16.95%	1,377,269	4.57%		-	233,409	233,409	229,068	4,341
Mohawk Regional School District	16.95%	2,702,135	8.97%		-	458,136	458,136	449,616	8,520
Town of Monroe	17.13%	98,421	0.33%		-	16,855	16,855	16,542	313
Town of New Salem	16.97%	198,674	0.66%		-	33,709	33,709	33,082	627
New Salem/Wendell Union School District	16.93%	573,061	1.90%		8,994	97,041	106,035	104,063	1,972
Town of Northfield	16.94%	771,710	2.56%		18,868	130,750	149,618	146,836	2,782
Town of Orange	16.94%	3,796,674	12.59%		77,633	643,024	720,657	707,254	13,403
Orange Housing Authority	17.26%	44,387	0.15%		-	7,661	7,661	7,519	142
Pioneer Valley Regional School District	16.96%	2,036,184	6.76%		15,642	345,262	360,904	354,193	6,711
Town of Rowe	16.94%	590,998	1.96%		10,661	100,106	110,767	108,707	2,060
Town of Shelburne	16.98%	592,490	1.97%		-	100,616	100,616	98,745	1,871
Shelburne Falls Fire District	16.84%	188,022	0.62%		-	31,666	31,666	31,077	589
Town of Shutesbury	16.94%	829,218	2.75%		-	140,454	140,454	137,842	2,612
South Deerfield Fire District	16.96%	60,219	0.20%		-	10,215	10,215	10,025	190
South Deerfield Water Supply District	16.86%	178,714	0.59%		-	30,134	30,134	29,574	560
Town of Sunderland	16.94%	1,112,347	3.69%		-	188,464	188,464	184,959	3,505
Town of Warwick	16.86%	239,277	0.79%		-	40,349	40,349	39,599	750
Town of Wendell	16.99%	195,440	0.65%		3,324	33,198	36,522	35,843	679
Town of Whately	16.93%	739,087	2.45%		-	125,132	125,132	122,805	2,327
<b>totals:</b>	<b>16.95%</b>	<b>30,137,525</b>	<b>100.00%</b>		<b>0%</b>	<b>5,107,425</b>	<b>5,290,063</b>	<b>5,191,688</b>	<b>98,375</b>

Actuarial Schedule - Adjusted Semiannual  
Actuarial Schedule - July 1 Full Pay

5,290,063  
5,191,688

variance(s)

0.00

0.00