## Franklin Regional Retirement FY2016 Appropriations

| Part   Part |   | percent of  | percent of                            |         |         | Semi Annual Payments |         |                 | July 1 Full Pay |            |        |
|---|---|-------------|---------------------------------------|---------|---------|----------------------|---------|-----------------|-----------------|------------|--------|
| Town of Bernardston   19.21%   429,775   1.49%   -   82,573   82,573   81,061   1,512   -   -     Bernardston Fire & Water District   20.19%   16,465   0.06%   -   3,325   3,325   3,264   61   -   -     Town of Buckland   19.24%   518,365   1.80%   7,250   99,752   107,002   105,042   1,960   -   7,250     Town of Charlemont   19.35%   303,619   1.06%   -   58,743   58,743   57,667   1,076   -   -     Town of Colrain   19.32%   332,769   1.16%   9,634   64,285   73,919   72,565   1,354   9,634   -     Town of Conway   19.25%   765,942   2.66%   -   147,412   147,412   144,712   2,700   -   -     Town of Deerfield   19.26%   2,448,096   8.51%   -   471,607   471,607   462,969   8,638   -   -     Town of Erving   19.30%   |   | to salaries | salaries                              | percent | E.R.I.s |                      | ,       | July 1 Full Pay | Discount        | (FY2019 is |        |
| Bernardston Fire & Water District   20.19%   16,465   0.06%   -   3,325   3,325   3,264   61   -   -     Town of Buckland   19.24%   518,365   1.80%   7,250   99,752   107,002   105,042   1,960   -   7,250     Town of Charlemont   19.35%   303,619   1.06%   -   58,743   58,743   57,667   1,076   -   -     Town of Colrain   19.32%   332,769   1.16%   9,634   64,285   73,919   72,565   1,354   9,634   -     Town of Conway   19.25%   765,942   2.66%   -   147,412   147,412   144,712   2,700   -   -     Town of Deerfield   19.26%   2,448,096   8.51%   -   471,607   471,607   462,969   8,638   -   -     Town of Erving   19.30%   1,220,611   4.25%   -   235,526   235,526   231,212   4,314   -   -   | Town of Ashfield                                | 19.27%      | 393,958                               | 1.37%   | _       | 75,923               | 75,923  | 74,532          | 1,391           | -          | -      |
| Town of Buckland   19.24%   518,365   1.80%   7,250   99,752   107,002   105,042   1,960   -   7,250     Town of Charlemont   19.35%   303,619   1.06%   -   58,743   57,667   1,076   -   -     Town of Colrain   19.32%   332,769   1.16%   9,634   64,285   73,919   72,565   1,354   9,634   -     Town of Conway   19.25%   765,942   2.66%   -   147,412   147,412   144,712   2,700   -   -     Town of Deerfield   19.26%   2,448,096   8.51%   -   471,607   471,607   462,969   8,638   -   -     Town of Erving   19.30%   1,220,611   4.25%   -   235,526   235,526   231,212   4,314   -   -   | Town of Bernardston                             | 19.21%      | 429,775                               | 1.49%   | -       | 82,573               | 82,573  | 81,061          | 1,512           | -          | -      |
| Town of Charlemont   19.35%   303,619   1.06%   -   58,743   58,743   57,667   1,076   -   -     Town of Colrain   19.32%   332,769   1.16%   9,634   64,285   73,919   72,565   1,354   9,634   -     Town of Conway   19.25%   765,942   2.66%   -   147,412   147,412   144,712   2,700   -   -     Town of Deerfield   19.26%   2,448,096   8.51%   -   471,607   471,607   462,969   8,638   -   -     Town of Erving   19.30%   1,220,611   4.25%   -   235,526   235,526   231,212   4,314   -   -   | Bernardston Fire & Water District               | 20.19%      | 16,465                                | 0.06%   | -       | 3,325                | 3,325   | 3,264           | 61              | -          | -      |
| Town of Colrain   19.32%   332,769   1.16%   9,634   64,285   73,919   72,565   1,354   9,634   -     Town of Conway   19.25%   765,942   2.66%   -   147,412   147,412   144,712   2,700   -   -     Town of Deerfield   19.26%   2,448,096   8.51%   -   471,607   471,607   462,969   8,638   -   -     Town of Erving   19.30%   1,220,611   4.25%   -   235,526   235,526   231,212   4,314   -   -  | Town of Buckland                                | 19.24%      | ,                                     |         | 7,250   | ,                    | ,       | 105,042         | 1,960           | -          | 7,250  |
| Town of Conway 19.25% 765,942 2.66% - 147,412 147,412 144,712 2,700 - -   Town of Deerfield 19.26% 2,448,096 8.51% - 471,607 471,607 462,969 8,638 - -   Town of Erving 19.30% 1,220,611 4.25% - 235,526 235,526 231,212 4,314 - -  | Town of Charlemont                              | 19.35%      |                                       |         | -       | 58,743               | 58,743  | 57,667          | 1,076           | -          | -      |
| Town of Deerfield 19.26% 2,448,096 8.51% - 471,607 471,607 462,969 8,638 Town of Erving 19.30% 1,220,611 4.25% - 235,526 231,212 4,314  | Town of Colrain                                 | 19.32%      | 332,769                               | 1.16%   | 9,634   | 64,285               | 73,919  | 72,565          | 1,354           | 9,634      | -      |
| Town of Erving 19.30% 1,220,611 4.25% - 235,526 <b>231,212</b> 4,314  | Town of Conway                                  | 19.25%      | 765,942                               | 2.66%   | -       | 147,412              | 147,412 | 144,712         | 2,700           | -          | -      |
|   | Town of Deerfield                               | 19.26%      | 2,448,096                             | 8.51%   | -       | 471,607              | 471,607 | 462,969         | 8,638           | -          | -      |
|   | Town of Erving                                  | 19.30%      | 1,220,611                             | 4.25%   | -       | 235,526              | 235,526 | 231,212         | 4,314           | -          | -      |
| Franklin County Regional Housing Authority 19.28% 1,362,380 4.74% - 262,681 262,681 262,681 4,811   | Franklin County Regional Housing Authority      | 19.28%      | 1,362,380                             | 4.74%   | -       | 262,681              | 262,681 | 257,870         | 4,811           | -          | -      |
| Franklin County Solid Waste Management District 19.44% 119,744 0.42% - 23,276 <b>23,276 22,850</b> 426  | Franklin County Solid Waste Management District | 19.44%      | 119,744                               | 0.42%   | _       | 23,276               | 23,276  | 22,850          | 426             | -          | -      |
| Franklin Regional Transit Authority 19.19% 251,296 0.87% - 48,214 <b>48,214 47,331</b> 883  | Franklin Regional Transit Authority             | 19.19%      | 251,296                               | 0.87%   | _       | 48,214               | 48,214  | 47,331          | 883             | -          | -      |
| Frontier Regional School District 19.28% 1,742,279 6.06% 5,760 335,833 <b>341,593 335,336</b> 6,257 5,760 -   | Frontier Regional School District               | 19.28%      | 1,742,279                             | 6.06%   | 5,760   | 335,833              | 341,593 | 335,336         | 6,257           | 5,760      | -      |
| Town of Gill 19.32% 361,356 1.26% 12,116 69,827 81,943 80,442 1,501 12,116 -  | Town of Gill                                    | 19.32%      | 361,356                               | 1.26%   | 12,116  | 69,827               | 81,943  | 80,442          | 1,501           | 12,116     | -      |
| Hawlemont Regional School District 19.32% 272,491 0.95% - 52,647 52,647 51,683 964  | Hawlemont Regional School District              | 19.32%      | 272,491                               | 0.95%   | _       | 52,647               | 52,647  | 51,683          | 964             | -          | -      |
| Town of Hawley 19.10% 107,335 0.37% - 20,505 20,505 20,129 376  | Town of Hawley                                  | 19.10%      | 107,335                               | 0.37%   | _       | 20,505               | 20,505  | 20,129          | 376             | -          | -      |
| Town of Heath 19.29% 235,519 0.82% - 45,443 45,443 44,611 832   | Town of Heath                                   | 19.29%      | 235,519                               | 0.82%   | _       | 45,443               | 45,443  | 44,611          | 832             | -          | -      |
| Town of Leverett 19.25% 889,616 3.09% 13,507 171,241 184,748 181,364 3,384 13,507 -   | Town of Leverett                                | 19.25%      | 889,616                               | 3.09%   | 13,507  | 171,241              | 184,748 | 181,364         | 3,384           | 13,507     | -      |
| Town of Leyden 19.28% 112,123 0.39% - 21,613 21,613 21,217 396  | Town of Leyden                                  | 19.28%      | 112,123                               | 0.39%   | -       | 21,613               | 21,613  | 21,217          | 396             | -          | -      |
| Mahar Regional School District 19.26% 1,384,316 4.81% - 266,560 <b>266,560 261,677</b> 4,883  | Mahar Regional School District                  | 19.26%      | 1,384,316                             | 4.81%   | _       | 266,560              | 266,560 | 261,677         | 4,883           | -          | -      |
| Mohawk Regional School District 19.27% 2,834,890 9.86% - 546,421 546,421 536,412 10,009   |   | 19.27%      | 2,834,890                             | 9.86%   | _       | 546,421              | 546,421 | 536,412         | 10,009          | -          | -      |
| Town of Monroe 19.05% 95,977 0.33% - 18,288 18,288 17,953 335   | Town of Monroe                                  | 19.05%      | 95,977                                | 0.33%   | _       | 18,288               | 18,288  | 17,953          | 335             | -          | -      |
| Town of New Salem 19.21% 204,802 0.71% - 39,347 39,347 38,626 721   | Town of New Salem                               | 19.21%      | 204,802                               | 0.71%   | _       |                      |         |                 |                 | -          | -      |
| New Salem/Wendell Union School District 19.25% 558,392 1.94% 9,137 107,511 116,648 114,511 2,137 9,137 -  | New Salem/Wendell Union School District         | 19.25%      | 558,392                               | 1.94%   | 9,137   |                      |         |                 | 2,137           | 9,137      | -      |
| Town of Northfield 19.27% 730,462 2.54% 19.168 140,762 <b>159,930 157,001</b> 2.929 19.168 -  | Town of Northfield                              | 19.27%      | 730,462                               | 2.54%   | 19,168  | 140,762              | 159,930 | 157,001         | 2,929           | 19,168     | -      |
| Town of Orange 19.30% 4,283,794 14.92% 78,853 826,836 <b>905,685 889,096</b> 16,589 54,125 24,728   | Town of Orange                                  | 19.30%      | 4,283,794                             | 14.92%  | 78,853  | 826,836              | 905,685 | 889,096         | 16,589          | 54,125     | 24,728 |
| Orange Housing Authority 18.91% 43,966 0.15% - 8,313 <b>8,313 8,161</b> 152   | Orange Housing Authority                        | 18.91%      | 43,966                                | 0.15%   | _       | 8,313                | 8,313   | 8,161           | 152             | -          | -      |
| Pioneer Valley Regional School District 19.28% 2,026,372 7.05% 15,891 390,697 406,588 399,141 7,447 15,891 -  |   | 19.28%      | 2,026,372                             | 7.05%   | 15,891  |                      |         |                 |                 | 15,891     | -      |
| Town of Rowe 19.29% 583,218 2.03% 10,825 112,498 123,323 121,064 2,259 - 10,825   |   | 19.29%      | 583,218                               | 2.03%   | 10,825  | 112,498              | 123,323 | 121,064         | 2,259           | -          | 10,825 |
| Town of Shelburne 19.23% 556.096 1.93% - 106.957 106.957 104.998 1.959  | Town of Shelburne                               | 19.23%      | 556,096                               | 1.93%   |         | 106,957              |         | 104,998         | 1,959           | -          | ,<br>- |
| Shelburne Falls Fire District 19.35% 189,068 0.66% - 36,576 <b>36,576 35,906</b> 670  | Shelburne Falls Fire District                   | 19.35%      | 189,068                               | 0.66%   | _       | 36.576               | 36.576  | 35.906          | 670             | -          | -      |
| Town of Shutesbury 19.28% 842,288 2.93% - 162,375 159,401 2,974   |   |             |                                       |         | _       | ,                    |         |                 |                 | -          | -      |
| South Deerfield Fire District 19.09% 55,142 0.19% - 10,529 10,529 10,336 193  | •   |             | · ·                                   |         | _       |                      |         |                 | ,               | -          | -      |
| South Deerfield Water Supply District 19.21% 144,248 0.50% - 27,709 <b>27,709 27,201</b> 508  |   |             | •                                     |         | _       |                      |         |                 |                 | _          | -      |
| Town of Sunderland 19.27% 1,144,614 3.98% - 220,563 <b>220,563 216,523</b> 4,040  |   |             | · · · · · · · · · · · · · · · · · · · |         | _       | ,                    |         |                 |                 | _          | -      |
| Town of Warwick 19.30% 241,258 0.84% - 46,551 46,551 45,698 853   |   |             | , ,                                   |         | _       | ,                    | ,       | ,               | -               | -          | -      |
| Town of Wendell 19.28% 186,836 0.65% 3,377 36,022 <b>39,399 38,677</b> 722 3,377 -  |   |             | · ·                                   |         | 3 377   | -                    |         |                 |                 | 3.377      | -      |
| Town of Whately 19.26% 762,364 2.65% - 146,858 144,168 2.690  |   |             | •                                     |         | -       | ,                    |         |                 |                 | -          | -      |
| totals: 19.27% 28,751,842 100.00% 185,518 5,541,799 <b>5,727,313 5,622,407</b> 104,906 142,715 42,803   | •   |             |                                       |         | 185,518 |                      |         |                 | ,               | 142,715    | 42,803 |