## Franklin Regional Retirement FY2020 Appropriations

variance(s)

		percent of			Semi Annual Payments			July 1 Full Pay		
		assessments to salaries (without ERI)	salaries	percent	E.R.I.s	Gen. Assessment	Two Payments: July 1, and Jan 1	July 1 Full Pay	Discount	FY2006 ERI (FY2020 is last)
ASH	Town of Ashfield	22.11%	443,231	1.41%	-	97,999	97,999	96,204	1,795	-
BER	Town of Bernardston	22.19%	497,931	1.59%	-	110,509	110,509	108,485	2,024	-
BFW	Bernardston Fire & Water District	20.20%	17,203	0.05%	-	3,475	3,475	3,411	64	-
BUC	Town of Buckland	22.11%	609,880	1.94%	7,250	134,835	142,085	139,482	2,603	7,250
CHT	Town of Charlemont	22.23%	343,861	1.10%	-	76,453	76,453	75,053	1,400	-
COL	Town of Colrain	22.10%	399,449	1.27%	-	88,269	88,269	86,652	1,617	-
CON	Town of Conway	22.10%	880,405	2.80%	-	194,608	194,608	191,043	3,565	-
DER	Town of Deerfield	22.13%	2,932,948	9.34%	-	649,156	649,156	637,266	11,890	-
ERV	Town of Erving	22.16%	1,458,730	4.65%	-	323,188	323,188	317,268	5,920	-
FCH	Franklin County Regional Housing Authority	22.12%	1,216,077	3.87%	-	268,976	268,976	264,049	4,927	-
FSW	Franklin County Solid Waste Management District	21.91%	133,252	0.42%	-	29,191	29,191	28,656	535	-
FRT	Franklin Regional Transit Authority	22.19%	372,671	1.19%	-	82,708	82,708	81,193	1,515	-
FRN	Frontier Regional School District	22.13%	1,956,918	6.23%	-	433,003	433,003	425,072	7,931	-
GIL	Town of Gill	22.07%	437,716	1.39%	-	96,609	96,609	94,839	1,770	-
HLT	Hawlemont Regional School District	22.20%	284,908	0.91%	-	63,248	63,248	62,089	1,159	-
HAW	Town of Hawley	22.04%	135,583	0.43%	-	29,886	29,886	29,339	547	-
HTH	Town of Heath	22.20%	288,014	0.92%	-	63,943	63,943	62,772	1,171	-
LEV	Town of Leverett	22.14%	888,311	2.83%	-	196,693	196,693	193,090	3,603	-
LED	Town of Leyden	22.37%	139,841	0.45%	-	31,276	31,276	30,703	573	-
MHR	Mahar Regional School District	22.14%	1,616,689	5.15%	-	357,940	357,940	351,384	6,556	-
МОН	Mohawk Regional School District	22.13%	2,929,753	9.33%	-	648,461	648,461	636,583	11,878	-
MNR	Town of Monroe	22.30%	102,837	0.33%	-	22,936	22,936	22,516	420	-
NEW	Town of New Salem	22.10%	251,587	0.80%	-	55,602	55,602	54,584	1,018	-
NSW	New Salem/Wendell Union School District	22.10%	641,615	2.04%	-	141,786	141,786	139,189	2,597	-
NTD	Town of Northfield	22.14%	828,575	2.64%	-	183,487	183,487	180,126	3,361	-
OGE	Town of Orange	22.13%	4,148,020	13.21%	24,728	918,132	942,862	925,592	17,270	24,728
OHS	Orange Housing Authority	23.02%	39,249	0.13%	· -	9,035	9,035	8,870	165	-
PNR	Pioneer Valley Regional School District	22.15%	2,174,860	6.93%	-	481,655	481,655	472,833	8,822	-
ROW	Town of Rowe	22.09%	616,762	1.96%	10,825	136,226	147,051	144,357	2,694	10,825
SHB	Town of Shelburne	22.14%	602,682	1.92%	-	133,445	133,445	131,001	2,444	-
SFF	Shelburne Falls Fire District	22.16%	203,848	0.65%	-	45,177	45,177	44,350	827	-
STB	Town of Shutesbury	22.13%	945,262	3.01%	-	209,203	209,203	205,371	3,832	-
SDF	South Deerfield Fire District	21.92%	63,431	0.20%	-	13,901	13,901	13,646	255	-
SDW	South Deerfield Water Supply District	22.13%		0.50%	-	34,751	34,751	34,114	637	-
SND	Town of Sunderland	22.15%	1,255,125	4.00%	-	278,011	278,011	272,919	5.092	-
WCK	Town of Warwick	22.12%		0.83%	-	57,687	57,687	56,630	1,057	-
WEN	Town of Wendell	22.13%		0.77%	-	53,517	53,517	52,537	980	-
WTY	Town of Whately	22.16%		2.81%	-	195,303	195,303	191,726	3,577	-
	tota	ls: 22.14%	31,398,150	100.00%	42,803	6,950,280	6,993,085	6,864,994	128,091	42,803

Z:\USERS\ASSESSMENTS\1 Annual Assessment Calculation\Sept2018\_CY2019\_FY2020 Assessment\FRRS FY2020 Appropriation Calculation By Unit.xlsx; Sep2018

6,993,085 6,864,994

Actuarial Schedule - Adjusted Semiannual Actuarial Schedule - July 1 Full Pay

0.00

0.00