Franklin Regional Retirement FY2021 Appropriations

variance(s)

0.00

0.00

	percent of			Semi Annual Payments			July 1 Full Pay	
	assessments to salaries (without ERI)	salaries	percent	E.R.I.s	Gen. Assessment	Two Payments: July 1, and Jan 1	July 1 Full Pay	Discount
Town of Ashfield	22.72%	475,203	1.46%	-	107,970	107,970	105,992	1,978
Town of Bernardston	22.65%	525,698	1.61%	-	119,063	119,063	116,882	2,181
Bernardston Fire & Water District	22.89%	19,380	0.06%	-	4,437	4,437	4,356	81
Town of Buckland	22.69%	632,183	1.94%	-	143,467	143,467	140,839	2,628
Town of Charlemont	22.62%	356,386	1.09%	-	80,608	80,608	79,132	1,476
Town of Colrain	22.73%	429,394	1.32%	-	97,616	97,616	95,828	1,788
Town of Conway	22.64%	937,296	2.87%	-	212,242	212,242	208,354	3,888
Town of Deerfield	22.65%	3,111,733	9.53%	-	704,762	704,762	691,853	12,909
Town of Erving	22.63%	1,568,409	4.80%	-	354,969	354,969	348,467	6,502
Franklin County Regional Housing Authority	22.66%	1,233,526	3.78%	-	279,538	279,538	274,418	5,120
Franklin County Solid Waste Management District	22.83%	136,039	0.42%	-	31,060	31,060	30,491	569
Franklin Regional Transit Authority	22.57%	386,714	1.18%	-	87,263	87,263	85,665	1,598
Frontier Regional School District	22.67%	2,009,424	6.16%	-	455,544	455,544	447,200	8,344
Town of Gill	22.62%	444,554	1.36%	-	100,575	100,575	98,733	1,842
Hawlemont Regional School District	22.56%	314,637	0.96%	-	70,994	70,994	69,694	1,300
Town of Hawley	22.71%	146,512	0.45%	-	33,278	33,278	32,668	610
Town of Heath	22.66%	306,780	0.94%	-	69,515	69,515	68,242	1,273
Town of Leverett	22.68%	896,811	2.75%	-	203,368	203,368	199,643	3,725
Town of Leyden	22.73%	146,428	0.45%	-	33,278	33,278	32,668	610
Mahar Regional School District	22.67%	1,663,590	5.10%	-	377,155	377,155	370,247	6,908
Mohawk Regional School District	22.66%	3,054,267	9.36%	-	692,190	692,190	679,511	12,679
Town of Monroe	22.96%	115,943	0.36%	-	26,623	26,623	26,135	488
Town of New Salem	22.52%	262,697	0.80%	-	59,162	59,162	58,078	1,084
New Salem/Wendell Union School District	22.69%	694,308	2.13%	-	157,518	157,518	154,633	2,885
Town of Northfield	22.68%	847,896	2.60%	-	192,275	192,275	188,753	3,522
Town of Orange	22.57%	4,262,644	13.01%	-	962,109	962,109	944,486	17,623
Orange Housing Authority	22.43%	36,273	0.11%	-	8,135	8,135	7,986	149
Pioneer Valley Regional School District	22.66%	2,192,803	6.72%	-	496,957	496,957	487,854	9,103
Town of Rowe	22.70%	631,972	1.94%	-	143,467	143,467	140,839	2,628
Town of Shelburne	22.66%	623,361	1.91%	-	141,248	141,248	138,661	2,587
Shelburne Falls Fire District	22.53%	206,750	0.63%	-	46,590	46,590	45,737	853
Town of Shutesbury	22.69%	971,358	2.98%	-	220,377	220,377	216,340	4,037
South Deerfield Fire District	22.78%	77,900	0.24%	-	17,748	17,748	17,423	325
South Deerfield Water Supply District	22.78%	175,290	0.54%	-	39,934	39,934	39,203	731
Town of Sunderland	22.67%	1,343,931	4.12%	-	304,682	304,682	299,101	5,581
Town of Warwick	22.74%	263,398	0.81%	-	59,901	59,901	58,804	1,097
Town of Wendell	22.67%	251,169	0.77%	-	56,943	56,943	55,900	1,043
Town of Whately	22.67%	894,009		-	202,628	202,628	198,916	3,712
tota	s: 22.65%	32,646,666	100.00%	-	7,395,189	7,395,189	7,259,732	135,457

\\FCRSDCSRV2012\Drive_F\USERS\ASSESSMENTS\1 Annual Assessment Calculation\Sept2019_CY2020_FY2021 Assessment\FRRS FY2021 Appropriation Calculation By Unit; Sep2019

7,395,189

7,259,732

Actuarial Schedule - Adjusted Semiannual

Actuarial Schedule - July 1 Full Pay