Franklin Regional Retirement FY2023 Appropriations

variance(s)

	percent of			Semi Annual Payments (option 1)			July 1 Full Pay (option 2)	
	assessments to salaries (without ERI)	salaries	percent	E.R.I.s	Gen. Assessment	2 Payments: 7/1/22, and 1/1/23	or 1 payment: 7/1/2022	Discount Realized
Town of Ashfield	23.54%	533,991	1.52%	-	125,705	125,705	123,402	2,303
Town of Bernardston	23.47%	570,939	1.62%	-	133,975	133,975	131,521	2,454
Bernardston Fire & Water District	23.03%	25,135	0.07%	-	5,789	5,789	5,683	106
Town of Buckland	23.51%	640,298	1.82%	-	150,516	150,516	147,759	2,757
Town of Charlemont	23.50%	380,060	1.08%	-	89,317	89,317	87,681	1,636
Town of Colrain	23.55%	502,128	1.43%	-	118,262	118,262	116,096	2,166
Town of Conway	23.53%	1,005,121	2.86%	-	236,524	236,524	232,192	4,332
Town of Deerfield	23.50%	3,444,650	9.79%	-	809,641	809,641	794,811	14,830
Town of Erving	23.52%	1,818,040	5.17%	-	427,563	427,563	419,731	7,832
Franklin County Regional Housing Authority	23.54%	1,275,555	3.63%	-	300,204	300,204	294,705	5,499
Franklin County Solid Waste Management District	23.22%	138,873	0.39%	-	32,253	32,253	31,662	591
Franklin Regional Transit Authority	23.48%	397,926	1.13%	-	93,452	93,452	91,740	1,712
Frontier Regional School District	23.51%	2,110,523	6.00%	-	496,205	496,205	487,116	9,089
Town of Gill	23.49%	454,074	1.29%	-	106,684	106,684	104,730	1,954
Hawlemont Regional School District	23.42%	349,640	0.99%	-	81,874	81,874	80,374	1,500
Town of Hawley	23.73%	163,825	0.47%	-	38,869	38,869	38,157	712
Town of Heath	23.61%	357,359	1.02%	-	84,355	84,355	82,810	1,545
Town of Leverett	23.51%	886,510	2.52%	-	208,406	208,406	204,589	3,817
Town of Leyden	23.32%	159,607	0.45%	-	37,215	37,215	36,533	682
Mahar Regional School District	23.53%	1,595,708	4.54%	-	375,462	375,462	368,585	6,877
Mohawk Regional School District	23.50%	3,322,784	9.44%	-	780,696	780,696	766,396	14,300
Town of Monroe	23.28%	131,449	0.37%	-	30,599	30,599	30,039	560
Town of New Salem	23.36%	265,541	0.75%	-	62,026	62,026	60,890	1,136
New Salem/Wendell Union School District	23.49%	813,364	2.31%	-	191,039	191,039	187,540	3,499
Town of Northfield	23.50%	936,027	2.66%	-	219,984	219,984	215,955	4,029
Town of Orange	23.51%	4,696,315	13.35%	-	1,104,059	1,104,059	1,083,835	20,224
Orange Housing Authority	24.12%	37,709	0.11%	-	9,097	9,097	8,930	167
Pioneer Valley Regional School District	23.49%	2,225,197	6.32%	-	522,669	522,669	513,095	9,574
Town of Rowe	23.49%	697,143	1.98%	-	163,748	163,748	160,749	2,999
Town of Shelburne	23.52%	647,012	1.84%	-	152,170	152,170	149,383	2,787
Shelburne Falls Fire District	23.51%	221,618	0.63%	-	52,102	52,102	51,148	954
Town of Shutesbury	23.47%	1,014,872	2.88%	-	238,178	238,178	233,815	4,363
South Deerfield Fire District	23.37%	116,773	0.33%	-	27,291	27,291	26,791	500
South Deerfield Water Supply District	23.62%	224,113	0.64%	-	52,929	52,929	51,960	969
Town of Sunderland	23.53%	1,546,700	4.40%	-	363,884	363,884	357,219	6,665
Town of Warwick	23.49%	278,143	0.79%	_	65,334	65,334	64,137	1,197
Town of Wendell	23.56%	259,769	0.74%	-	61,199	61,199	60,078	1,121
Town of Whately	23.51%	939,329	2.67%	-	220,811	220,811	216,766	4,045
tota	ls: 23.51%	35,183,820	100.00%	-	8,270,086	8,270,086	8,118,603	151,483

8,270,086

8,118,603

Actuarial Schedule - Adjusted Semiannual

Actuarial Schedule - July 1 Full Pay

0.00

0.00